

Pkg Wheaton Fac Renovations -- No. 509709

Category: Transportation
 Agency: Public Works & Transportation
 Planning Area: Kensington-Wheaton
 Relocation Impact: None

Date Last Modified
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 Required Adequate Public Facility

March 25, 2004
 11-47(03 App)
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	118	0	10	108	15	34	20	19	10	10	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,792	0	732	1,060	174	275	275	112	112	112	0
Other											
Total	1,910	0	742	1,168	189	309	295	131	122	122	*

FUNDING SCHEDULE (\$000)

Current Revenue: Parking - Wheaton	1,910	0	742	1,168	189	309	295	131	122	122	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the restoration of, or improvements to, Wheaton parking facilities to address deterioration due to use and age. This is a continuing program of contractual improvements or restorations, with changing priorities depending upon the types of deterioration and corrections required. Corrective measures are required to ensure adequate and proper serviceability over the design life of the facilities and to preserve the County's investment. The scope of this project may vary depending on the results of the studies conducted under Facility Planning: Parking. Under the Maryland Department of the Environment discharge permit, the effluent that discharges into the storm system must comply with metal limits (copper, lead, and zinc). To ensure compliance, washdown from all parking levels within Garage 45 will be discharged into the WSSC Sanitary System through a WSSC-approved oil/sand interceptor. Construction of the modification of the storm and sanitary lines is scheduled for FY02-03. Garage 45 elevator modernization is scheduled for construction in FY05-06.

Service Area

Wheaton Parking Lot District.

JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities at the Wheaton PLD are in need of rehabilitation and repair work. Not performing this restoration work with the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

Plans and Studies

Staff inspection and condition surveys by a consultant. Elevator consultant report dated May 7, 2001.

Cost Change

Increase for pavement rehabilitation for Lots 13, 17, and 33.

STATUS

Ongoing.

OTHER

* Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY97	(\$000)
Initial Cost Estimate		510
First Cost Estimate		
Current Scope	FY05	1,910
Last FY's Cost Estimate		1,547
Present Cost Estimate		1,910

Appropriation Request	FY05	62
Appropriation Request Est.	FY06	309
Supplemental		
Appropriation Request	FY04	0
Transfer		0

Cumulative Appropriation		869
Expenditures/		
Encumbrances		269
Unencumbered Balance		600

Partial Closeout Thru	FY02	568
New Partial Closeout	FY02	268
Total Partial Closeout		836

COORDINATION

Facility Planning: Parking

MAP

See Map on Next Page